



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 4 BOYS ☒ or GIRLS ☐

Held at WESTERN KENTUCKY UNIVERSITY

Dates FEB.28, MARCH 1, 5, 6, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$37,614.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$37,614.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,310.00	
	Trophies		\$160.00	
	Travel for Participating Teams		\$974.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		SEE ATTACH	
	TOTAL EXPENSES (2)			\$6,349.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$31,265.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$31,265.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$31,265.00

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
BOWLING GREEN	\$3,908.13	TODD CO.	\$3,908.12		
CLINTON CO.	\$3,908.13	WARREN CENTRAL	\$3,908.12		
FRANKLIN SIMPSON	\$3,908.13				
GLASGOW	\$3,908.13				
MONROE CO.	\$3,908.12				
RUSSELL CO.	\$3,908.12				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1270
2	1728
3	1588
4	1683
5	
6	
7	
Total	6269

CHRIS DECKER
MANAGER

CD

SOUTH WARREN
SCHOOL

270-467-7500
DAYTIME PHONE

2018 Boys 4th Region Basketball Tournament

Expenses:

Officials: \$2310.00

Team travel: \$974.00

Tournament manager: \$880.00 (includes fringe benefits)

WKU (scoreboard, stats): \$525.00

Hospitality room: \$300.00

E.A. Diddle Scholarship: \$250.00

Media, press row: \$200.00

Official scorer: \$175.00

Public Address: \$175.00

WKONA (trainer) \$200.00

Financial bookkeeper: \$150.00

Riherds: \$160.00

BSN 50.00

Total expenses: \$6349.00

Mileage:

Bowling Green \$30.00

Clinton Co. \$180.00

Franklin Simpson \$42.00

Glasgow \$70.00

Monroe Co. \$120.00

Russell Co. \$340.00

Todd Co. \$180.00

Warren Central \$12.00

With mileage, each school will receive:

Bowling Green \$3,938.13

Clinton Co. \$4,088.13

Franklin Simpson \$3,950.13

Glasgow \$3,978.13

Monroe Co. \$4,028.12

Russell Co. \$4,248.12

Todd Co. \$4,088.12

Warren Central \$3,920.12

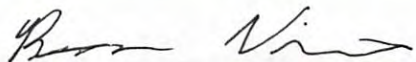
Presale		
School	# of Tickets	Total Revenue
Bowling Green	423	\$ 2,538.00
Clinton Co.	87	\$ 522.00
Todd Co.	484	\$ 2,904.00
Monroe Co.	146	\$ 876.00
Russell Co.	322	\$ 1,932.00
Franklin Simpson	121	\$ 726.00
Glasgow	257	\$ 1,542.00
Warren Central	604	\$ 3,624.00

Total Presale	\$ 14,664.00
---------------	--------------

Gate Sales		
Date	# of Tickets	Total Revenue
2/28/2018	724	\$ 4,344.00
3/1/2018	987	\$ 5,922.00
3/5/2018	918	\$ 5,508.00
3/6/2018	1196	\$ 7,176.00

Total Gate Sales	\$ 22,950.00
------------------	--------------

Overall Tournament Revenue	\$ 37,614.00
----------------------------	--------------



Brandon Vincent, WKU



Chris Decker, South Warren HS